

TORRANCE COUNTY
RESOLUTION # 2013-06

WHEREAS, the Torrance County Commission in regular session on Wednesday, February 13, 2013 did propose to authorize a budget increase in the FY 2012-13 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

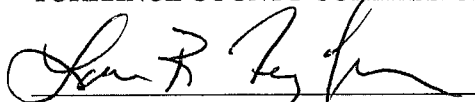
WHEREAS, we request authorization for the following budget increase:

(See Attachment A)


NOW THEREFORE, it is respectfully requested that the attached budget increase in the FY 2012-13 budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 13th day of February 2013.

TORRANCE COUNTY COMMISSION

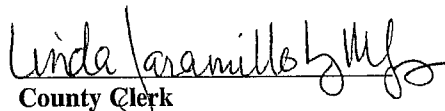


Lonnie R. Freyburger, District 1

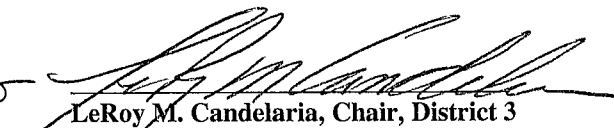


Leanne M. Tapia, District 2

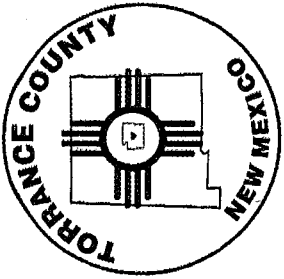




Linda Jaramillo
County Clerk
DFA Approval



LeRoy M. Candelaria, Chair, District 3



TORRANCE COUNTY Budget Increase Request Form

Requesting Department:

TCFD2, Road, PZ, Animal Shelter, & Seniors

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
406-1340	Sale of County Property	406-95-2248	Safety Equipment	\$ 11,183.48
402-1340	Sale of County Property	402-10-2202	Fuel	\$ 5,643.75
685-1340	Sale of County Property	685-08-2202	Fuel	\$ 506.25
401-1340	Sale of County Property	401-82-2272	Professional Services	\$ 555.00
631-1340	Sale of County Property	631-10-2215	Building Maintenance	\$ 825.00
TOTAL				\$ 18,713.48
Reason for Budget Increase (Please attach documentation):				
Proceeds from County Auction				

Signature: *Stacy Adello*

Date: *1-8-13*

